

WCMCO SAVINGS REPORT FOR 2003

WCMCO	Data for 2002	Data for 2003
ALTA SERVICES LLC		
Total Billed Provider Charges	22,625,368	22,845,661
Total Paid to Providers	10,238,138	14,116,233
Percent Saved	54.7%	38.2%
COMPSERVICES		
Total Billed Provider Charges	1,745,921	4,296,569
Total Paid to Providers	1,065,754	2,467,089
Percent Saved	39.0%	42.6%
CONCENTRA (1)		
Total Billed Provider Charges	67,957,782	114,880,802
Total Paid to Providers	48,050,084	77,203,771
Percent Saved	29.3%	32.8%
CONSUMER HEALTH NETWORK		
Total Billed Provider Charges (corrected data	5,789,460	5,663,502
Total Paid to Providers for 2002)	2,927,309	2,993,326
Percent Saved	49.4%	47.1%
CORVEL CORPORATION		
Total Billed Provider Charges	8,944,439	7,681,782
Total Paid to Providers	5,886,169	5,312,827
Percent Saved	34.2%	30.8%
CRAWFORD HEALTHCARE MGMT SVCS		
Total Billed Provider Charges	15,012,826	9,778,440
Total Paid to Providers	9,982,066	5,854,554
Percent Saved	33.5%	40.1%
FIRST HEALTH GROUP CORP		
Total Billed Provider Charges	4,086,895	5,126,540
Total Paid to Providers	2,892,580	3,317,309
Percent Saved	29.2%	35.3%
FIRST MANAGED CARE OPTION		
Total Billed Provider Charges	28,708,978	36,285,146
Total Paid to Providers	13,410,313	16,836,679
Percent Saved	53.3%	53.6%
FOCUS HEALTHCARE		
Total Billed Provider Charges	11,602,201	4,152,206
Total Paid to Providers	8,436,889	2,453,068
Percent Saved	27.3%	40.9%

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GENEX SERVICES INC.		
Total Billed Provider Charges	8,378,773	715,985
Total Paid to Providers	3,953,152	274,299
Percent Saved	52.8%	61.7%
HOOVER REHAB SVCS INC.		
Total Billed Provider Charges	1,594,370	1,373,214
Total Paid to Providers	942,191	868,650
Percent Saved	40.9%	36.7%
HORIZON CASUALTY SERVICES		
Total Billed Provider Charges	50,254,199	66,190,324
Total Paid to Providers	24,705,248	31,896,005
Percent Saved	50.8%	51.8%
INTRACORP		
Total Billed Provider Charges	33,662,626	39,637,061
Total Paid to Providers	24,099,548	27,718,393
Percent Saved	28.4%	30.1%
METRACOMP INC.		
Total Billed Provider Charges	24,141,667	66,599,287
Total Paid to Providers	13,505,149	47,752,578
Percent Saved	44.1%	28.3%
NJM		
Total Billed Provider Charges	68,712,399	81,952,046
Total Paid to Providers	51,167,296	59,904,731
Percent Saved	25.5%	26.9%
PROCURA MANAGEMENT, INC. (formerly QRS)		
Total Billed Provider Charges	15,636,000	13,697,000
Total Paid to Providers	10,037,000	7,564,000
Percent Saved	35.8%	44.8%
TRAVELERS MEDICAL		
Total Billed Provider Charges	4,542,520	3,815,841
Total Paid to Providers	3,038,708	2,359,538
Percent Saved	33.1%	38.2%
TOTAL WCMCO EXPERIENCE		
Total Billed Provider Charges	374,141,473	483,318,192
Total Paid to Providers	234,602,381	308,024,400
Overall Percent Saved	37.3%	36.3%

Note: Data as reported by the WCMCO

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